

SMART BOND INVESTMENT PLAN

April 20, 2020
6:00 pm via Zoom

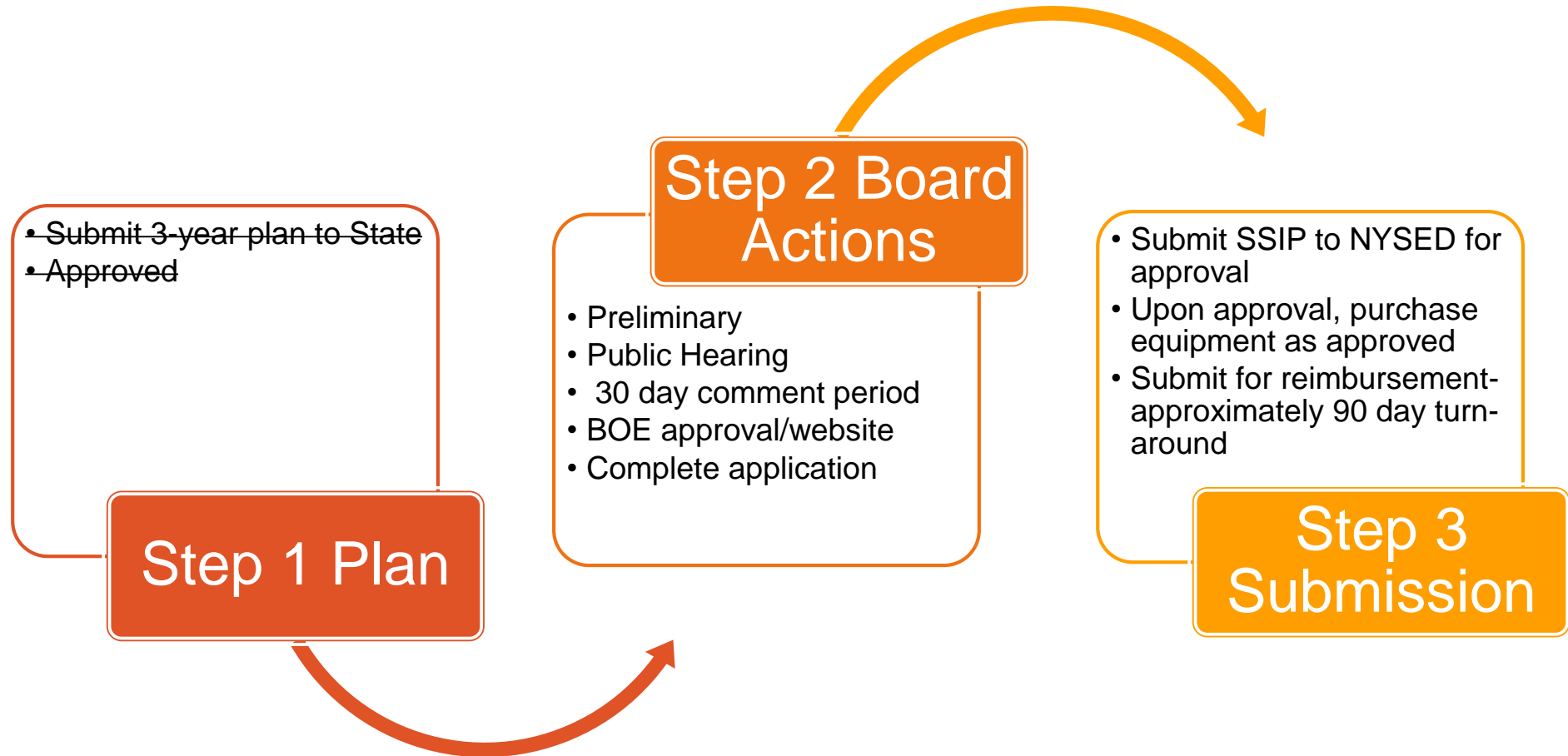
What is the Smart Schools Bond Act?

- Governor Cuomo passed the Smart Schools Bond Act during his 2014-15 budget
- Each district received an entitlement, unlimited time frame
- To be used in 5 different categories
 - School connectivity
 - Community connectivity
 - Classroom learning technology
 - Pre-Kindergarten learning classrooms
 - Replace transportable classrooms
 - High tech security
- Submit a Smart School Investment Plan (SSIP) to NYSED

Purpose

- Acquire instructional equipment for District, ie. Flat panel boards and devices
- Infrastructure upgrades and expansion, ie. Wireless, servers, storage, point-point connections and community connectivity
- Install enhanced security features in school buildings, video surveillance, door access controls

Requirements



Application #1

- Original application started with 2017-18 budget
- Approved on June, 2019
- Total budget anticipated \$561,000
- Plan:
 - Flat panels(Interactive Whiteboards)-33
 - Laptops-200 student/20 teacher
 - Carts-5
 - New security software and cameras

- | | |
|------------------------------|-----------|
| • Actual expense- | \$497,104 |
| • Purchased 33 Flatpanels | \$120,218 |
| • Purchased 220 Laptops | \$121,880 |
| • Purchased 5 Laptop Carts | \$ 5,495 |
| • Security program & cameras | \$249,511 |

Updated Allocation - Net

Total SSBA allocation	\$1,311,463
1 st application	<u>(\$ 497,104)</u>
Remaining	\$ 814,359

Application #2

Purchase (33) Flat panels (Interactive Whiteboards) \$130,000

- 1/3 of Flat panels purchased and installed in 2019-20 (Application #1)
- 1/3 of Flat panels purchased with Application #2 (Submission 2019-20)

Application #3

- Existing Category 5 Ethernet Cables are 10-12 years old
- Replace and add Category 6 Ethernet Cables
- Ensuring all classrooms have at least 5 drops
 - Flat panel
 - Teacher computer
 - Action tech device
 - Voice over IP
 - Wireless access point
- In addition, the offices, auditorium and computer labs will be replaced.
- Category 6 is known to have better communication, including to Monroe 1 BOCES, where the majority of our servers are located.
- Approximate cost is \$420,000.

Updated Expected Allocation-Net

Total SSBA allocation	\$1,311,463
1 st application	<u>(\$ 497,104)</u>
Remaining after #1	\$ 814,359
2 nd application estimate	(\$ 130,000)
3 rd application estimate	<u>(\$ 420,000)</u>
Remaining after #2 & #3	\$ 264,359

Next Steps

- ~~Present to Board of Education a preliminary plan at the February 10th meeting~~
- Have a meeting with technology committee, which is to include community members and students between February 11 – March 16
 - Met with District Technology Committee on February 25, 2020, which included staff, parent and student.
 - Meeting with students today, March 9, 2020
- Hold a hearing prior to the Board of Education meeting on March 16th
- Must have a 30 day comment period prior to Board approval
- Look for BOE approval of the final SSIP for Applications #2 & #3 at the April 20th meeting
- Complete and submit a Smart School Investment Plan to NYSED by the end of April

Questions?



